

# NCUSIF

## Quarterly Statistics

### March 31, 2004

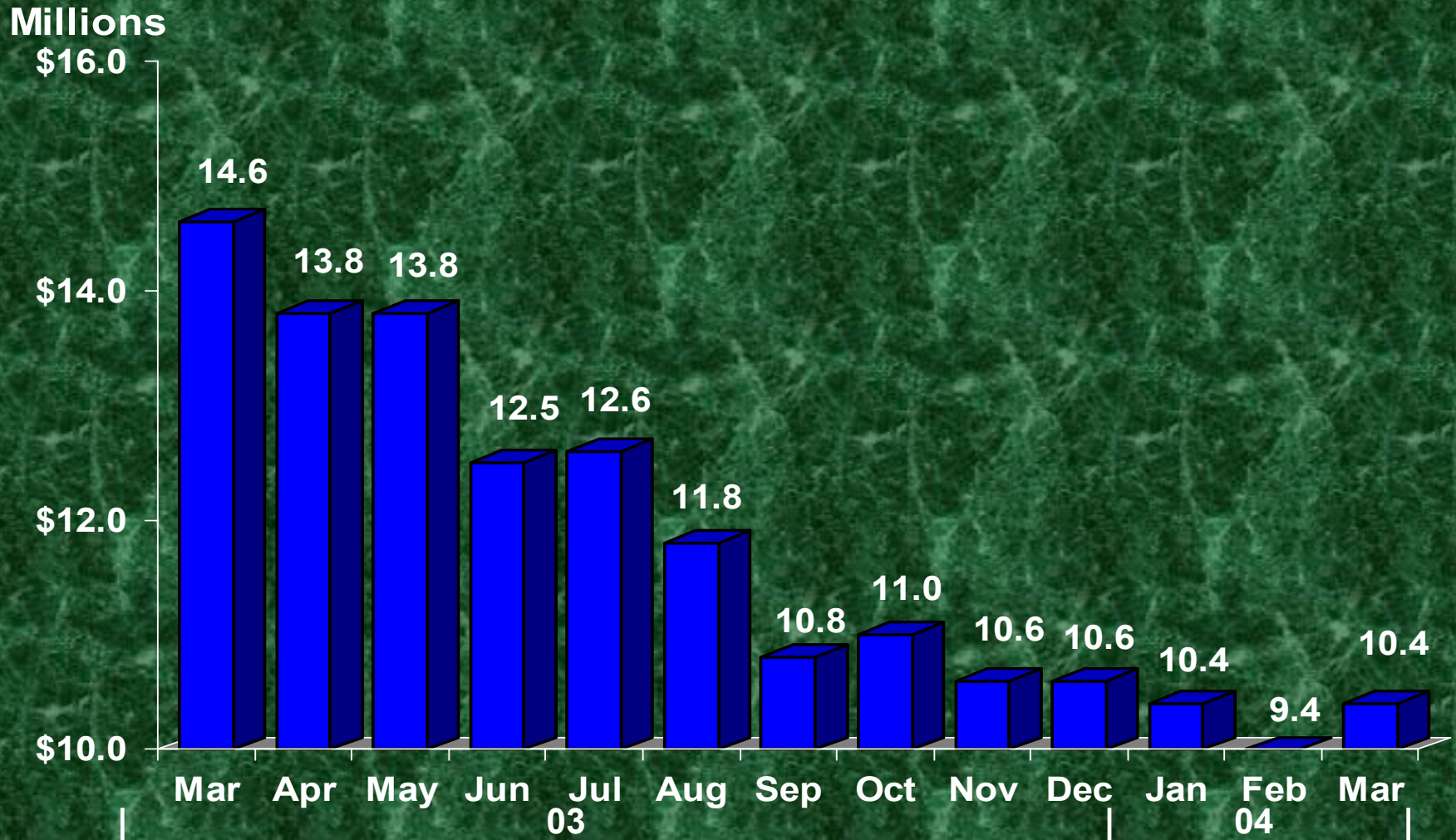
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Dennis C. Winans  
National Credit Union Administration  
Office of the Chief Financial Officer



# GROSS INCOME

## March 03 – March 04

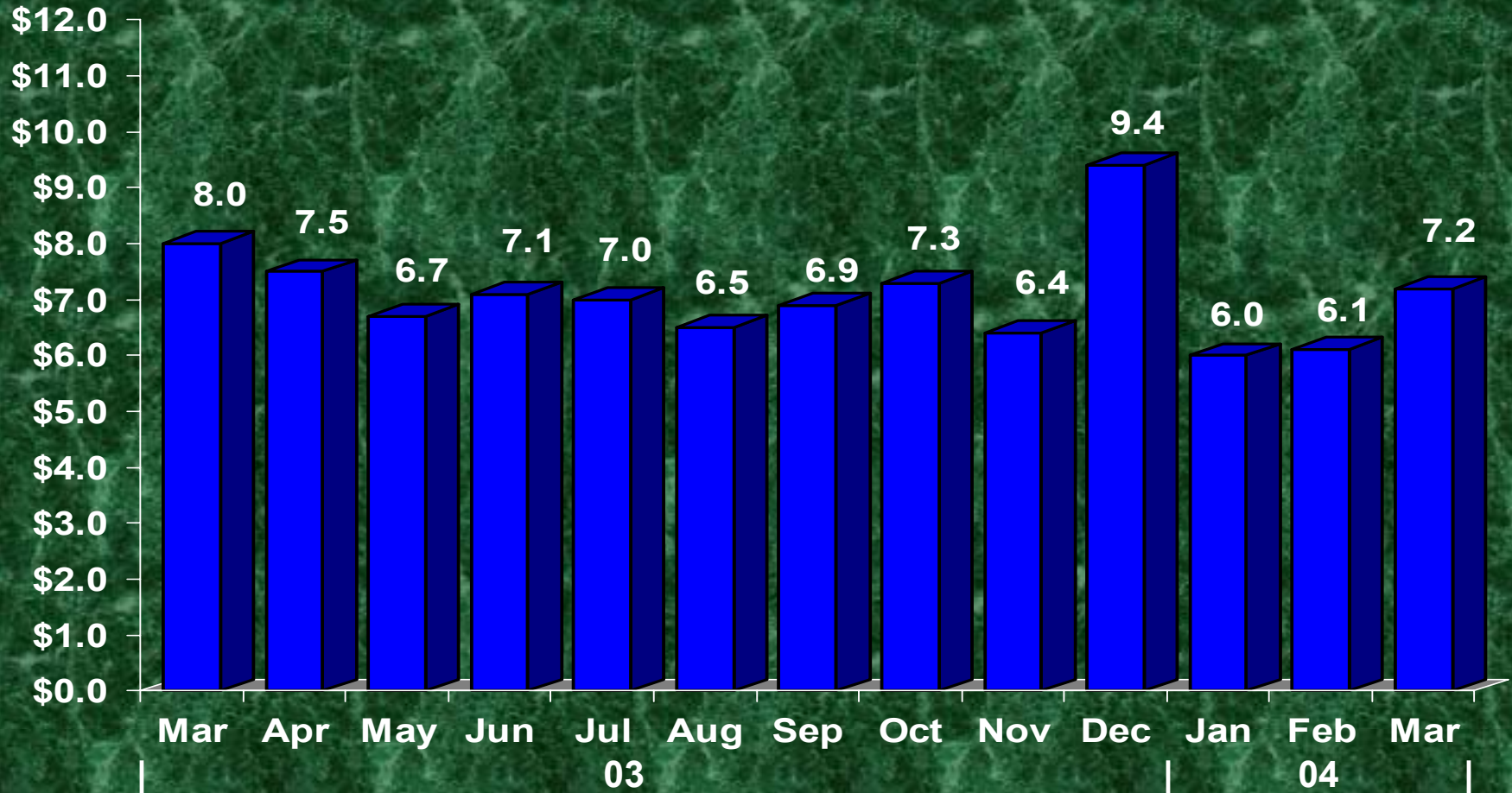




# OPERATING EXPENSES

## March 03 – March 04

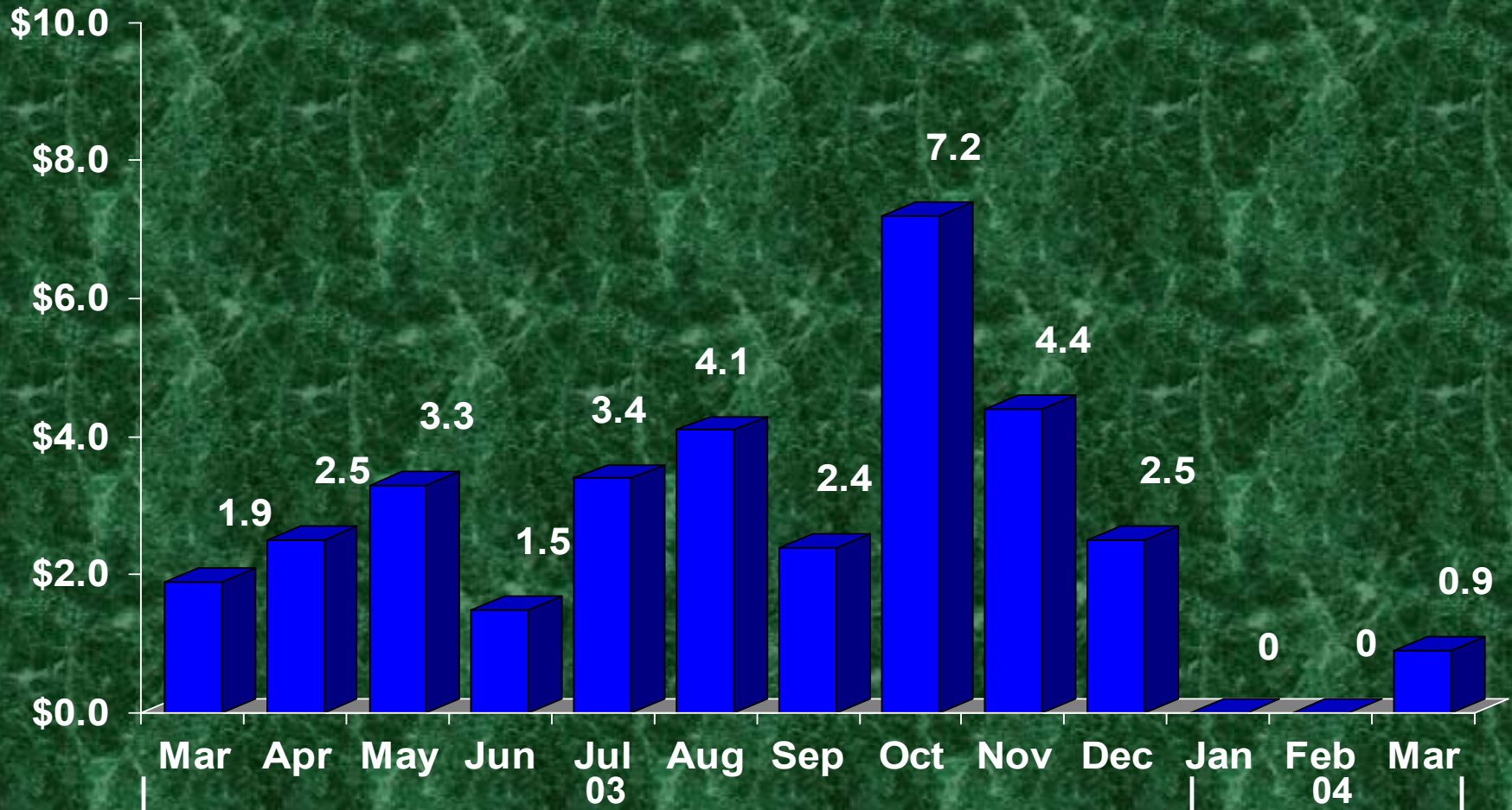
Millions



# INSURANCE LOSS EXPENSE

## March 03 – March 04

Millions





# REVENUE AND EXPENSE

## March 31, 2004

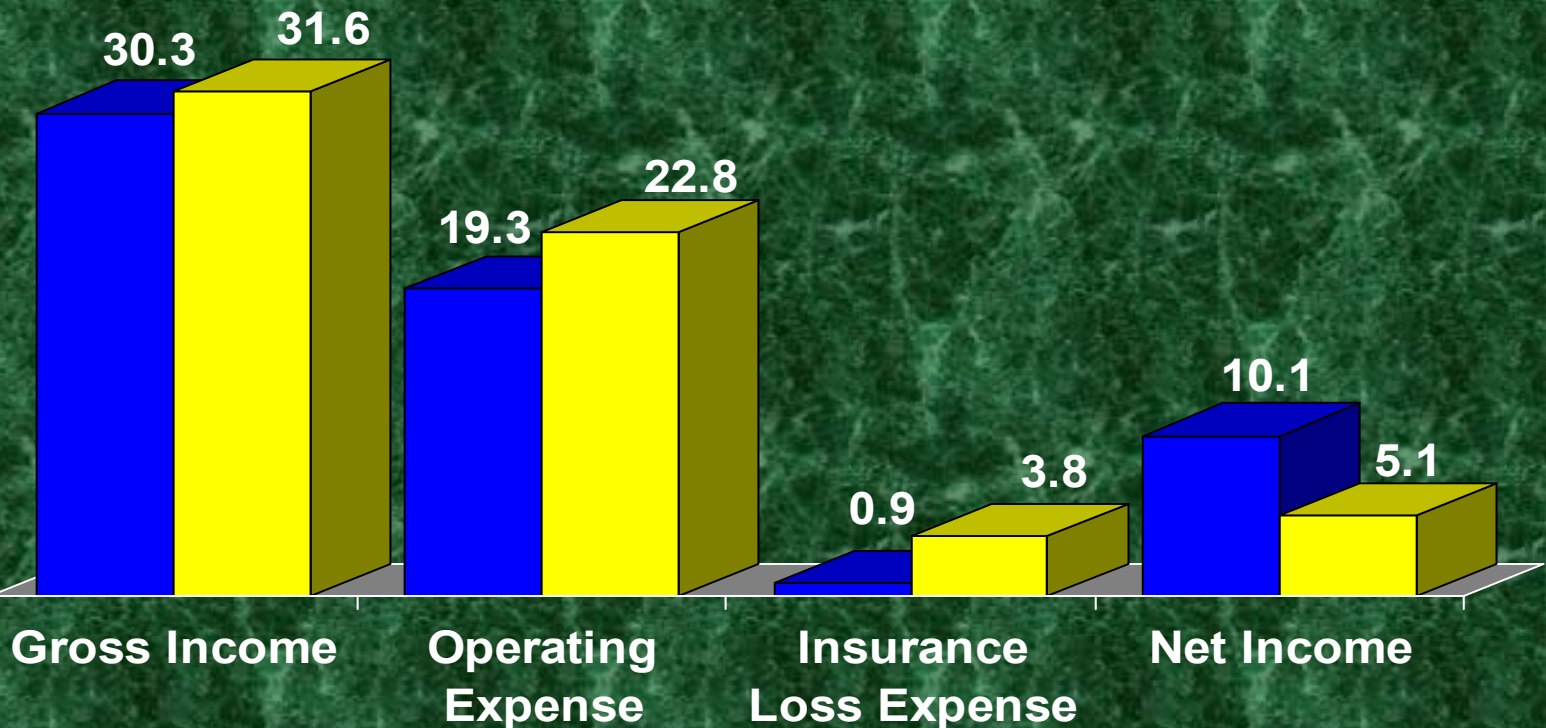
Millions

\$50.0

\$25.0

\$0.0

Actual  
Budgeted



# Net Income FY 94 – FY 04

Millions

\$250.0

\$200.0

\$150.0

\$100.0

\$50.0

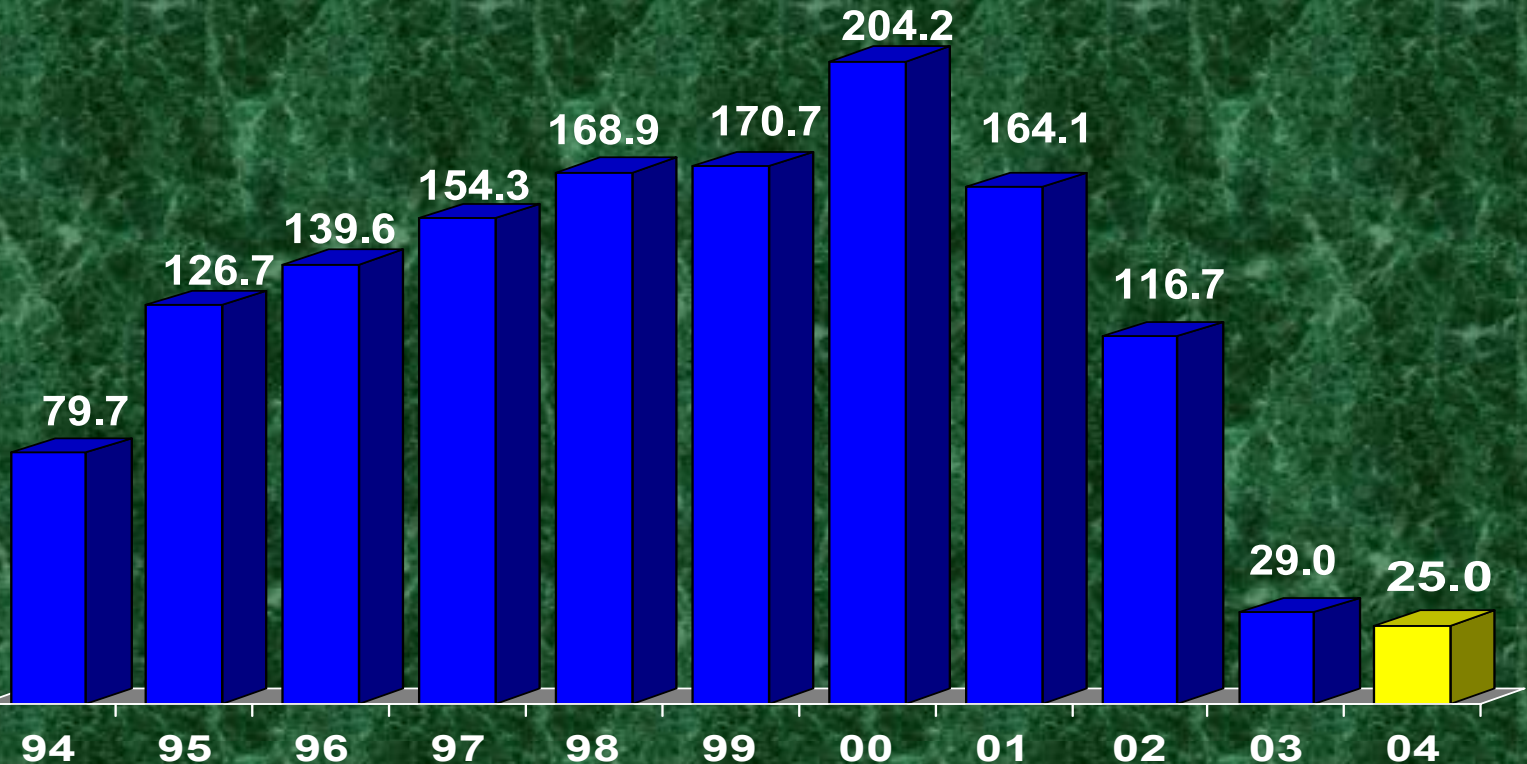
\$0.0



Actual

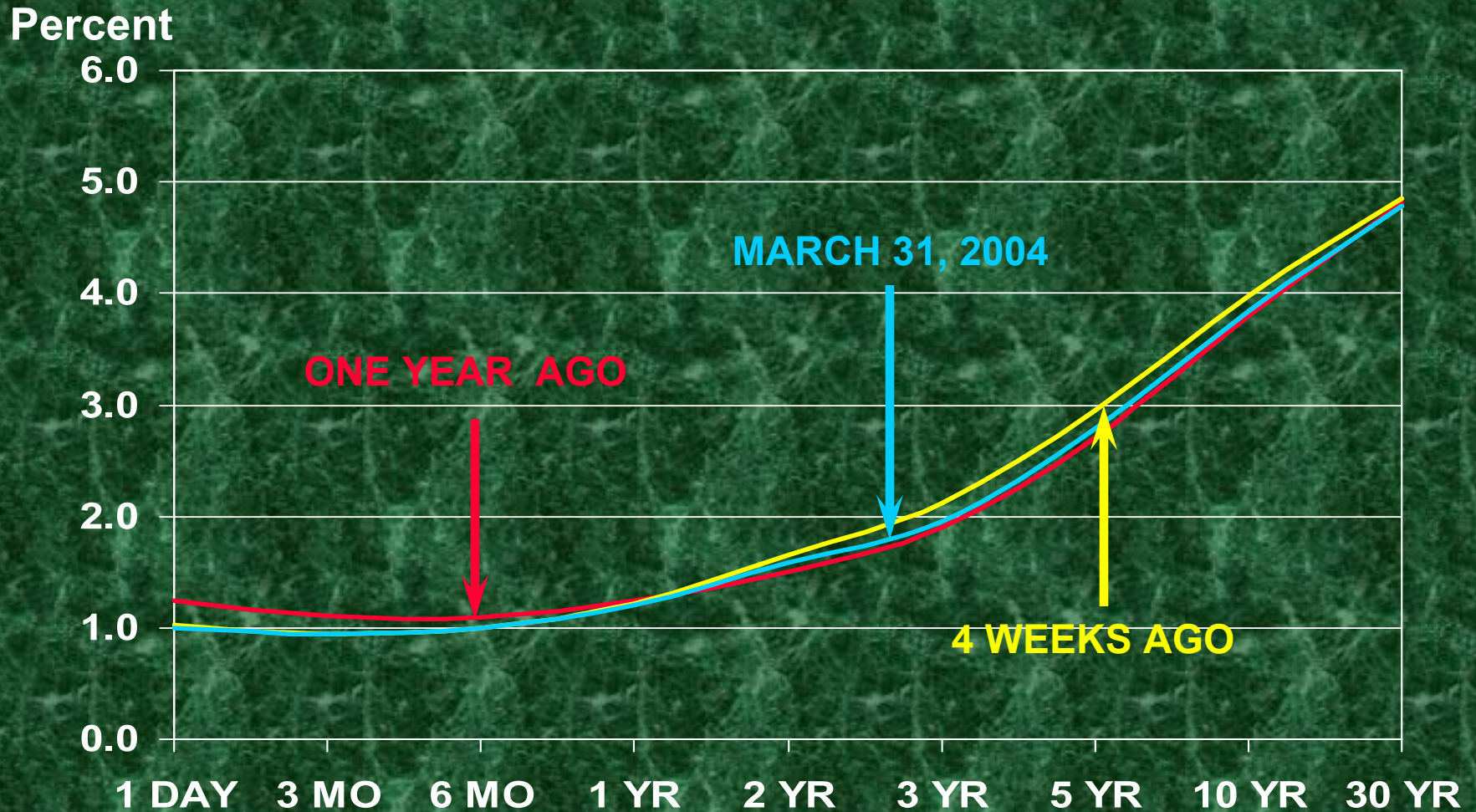


Projected





# TREASURY YIELD CURVE

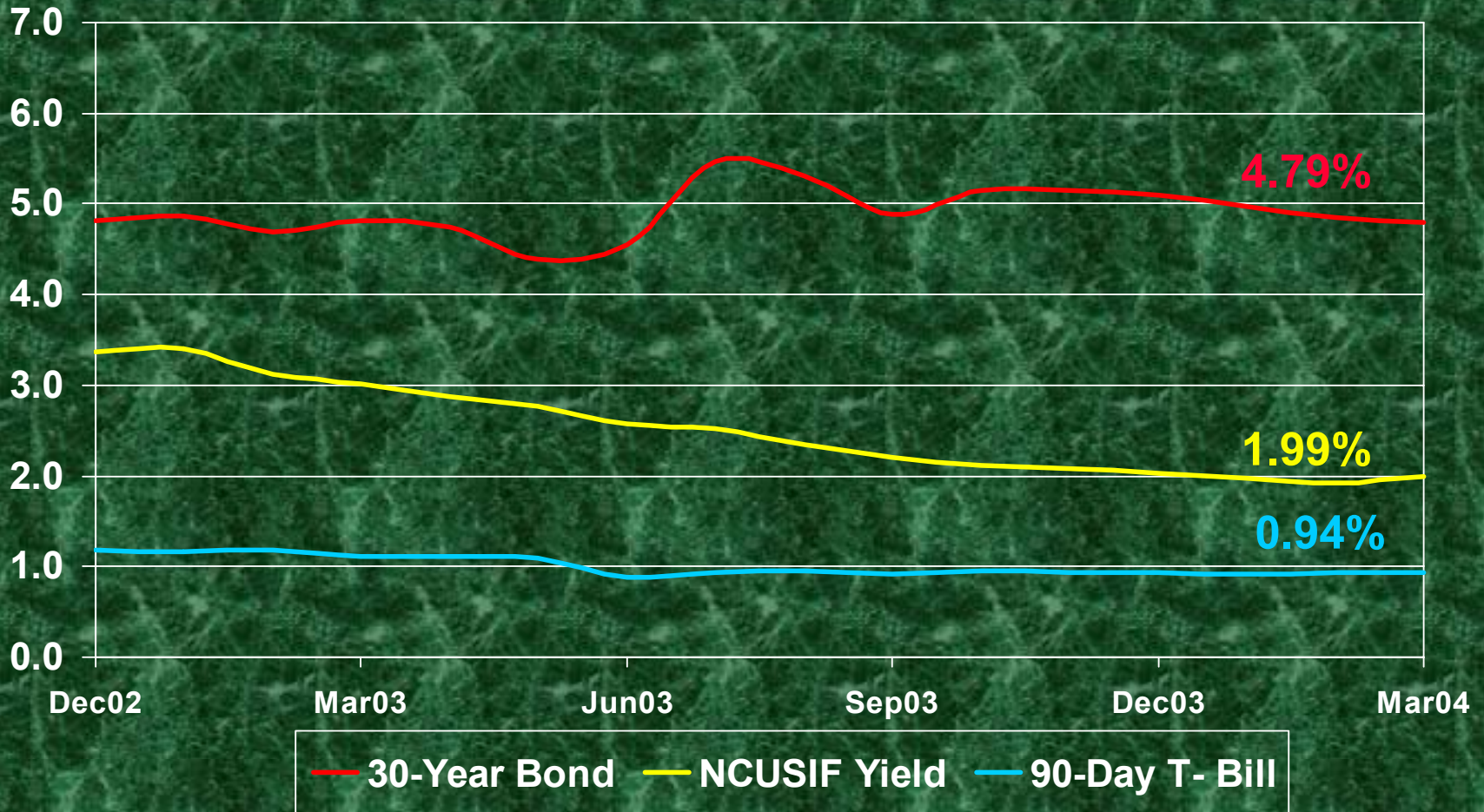




# INTEREST RATE COMPARISONS

## March 31, 2004

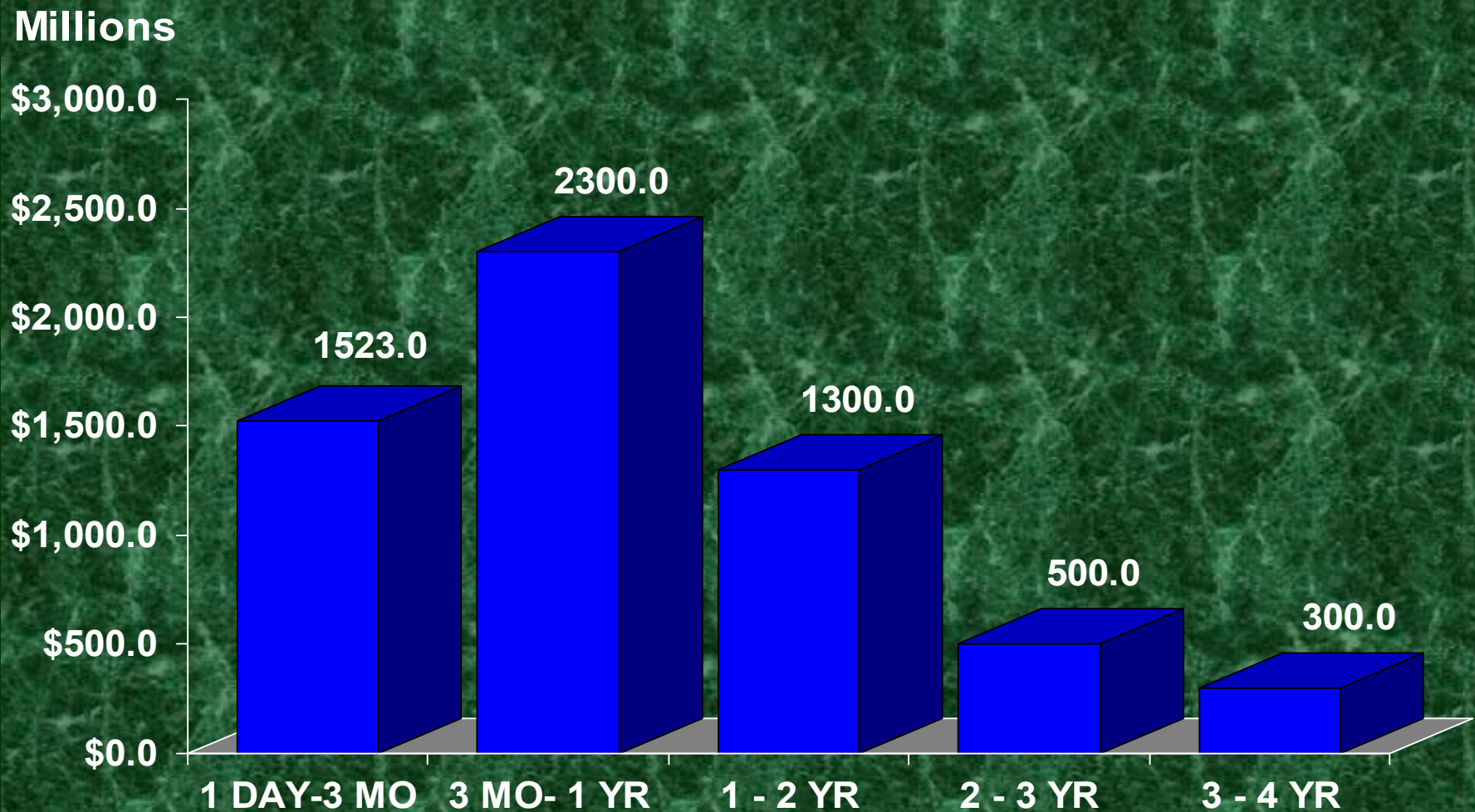
Percent





# MATURITY SCHEDULE

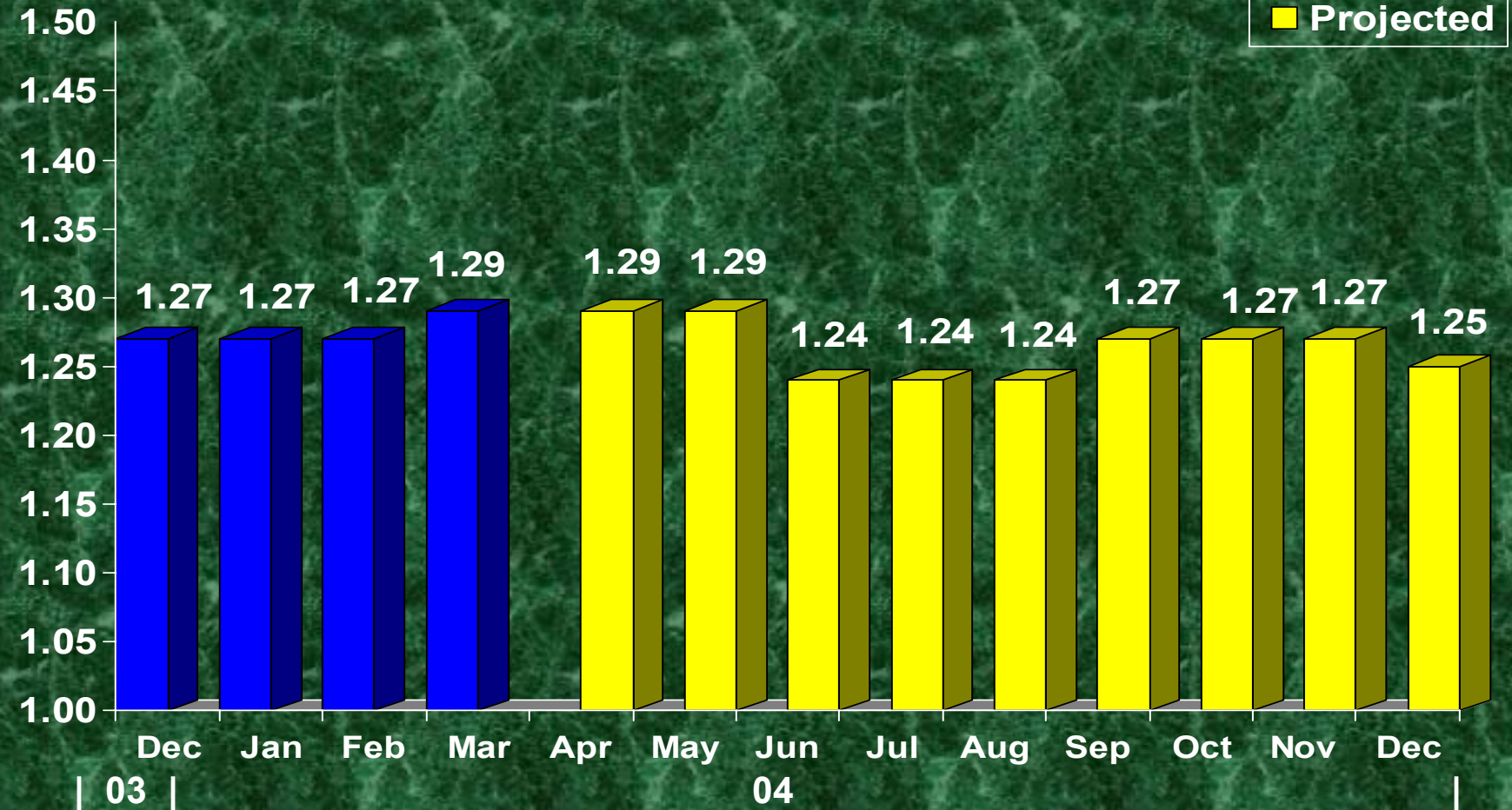
## March 31, 2004



# NCUSIF EQUITY RATIO

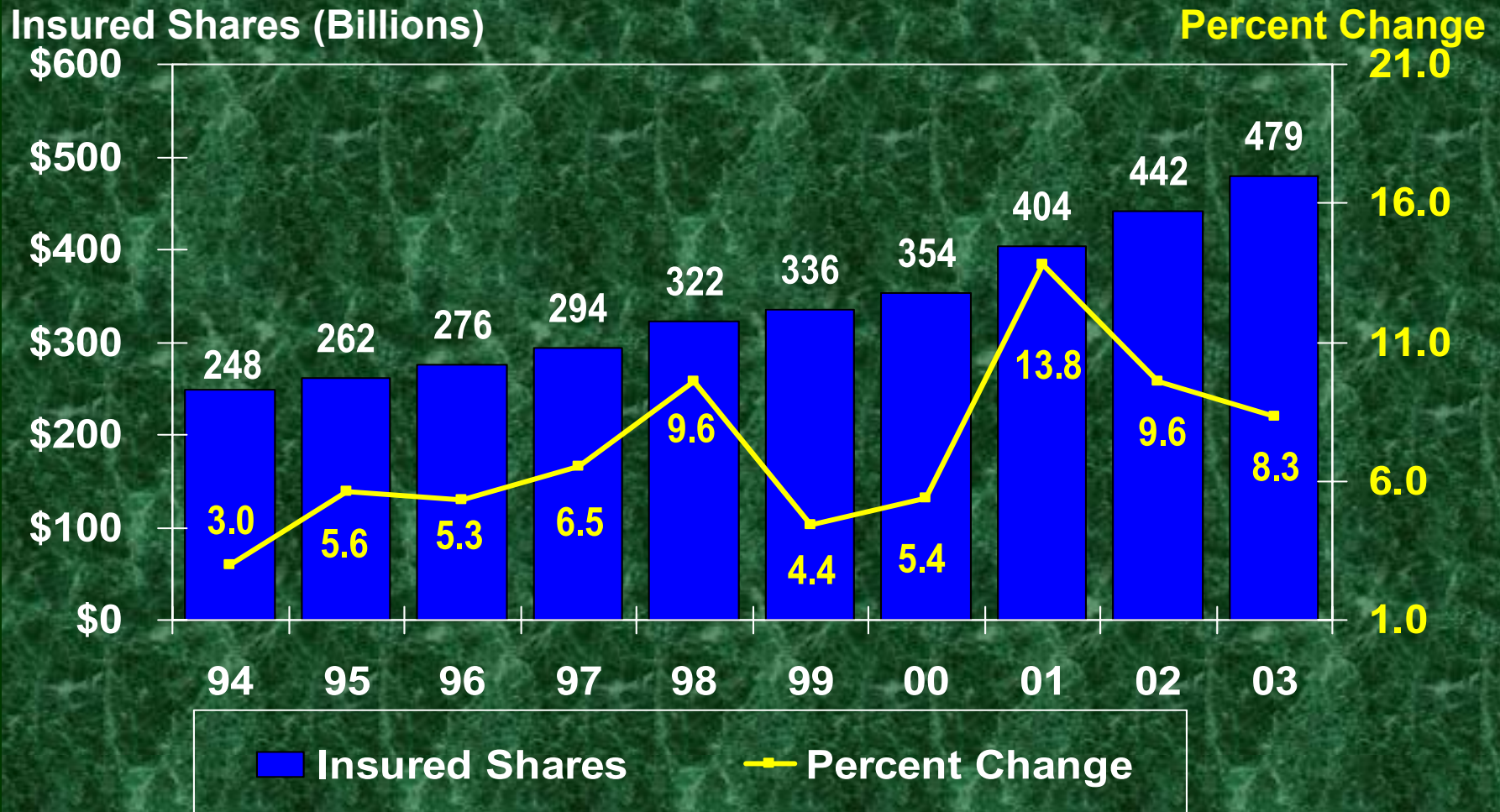
## March 31, 2004

Percent





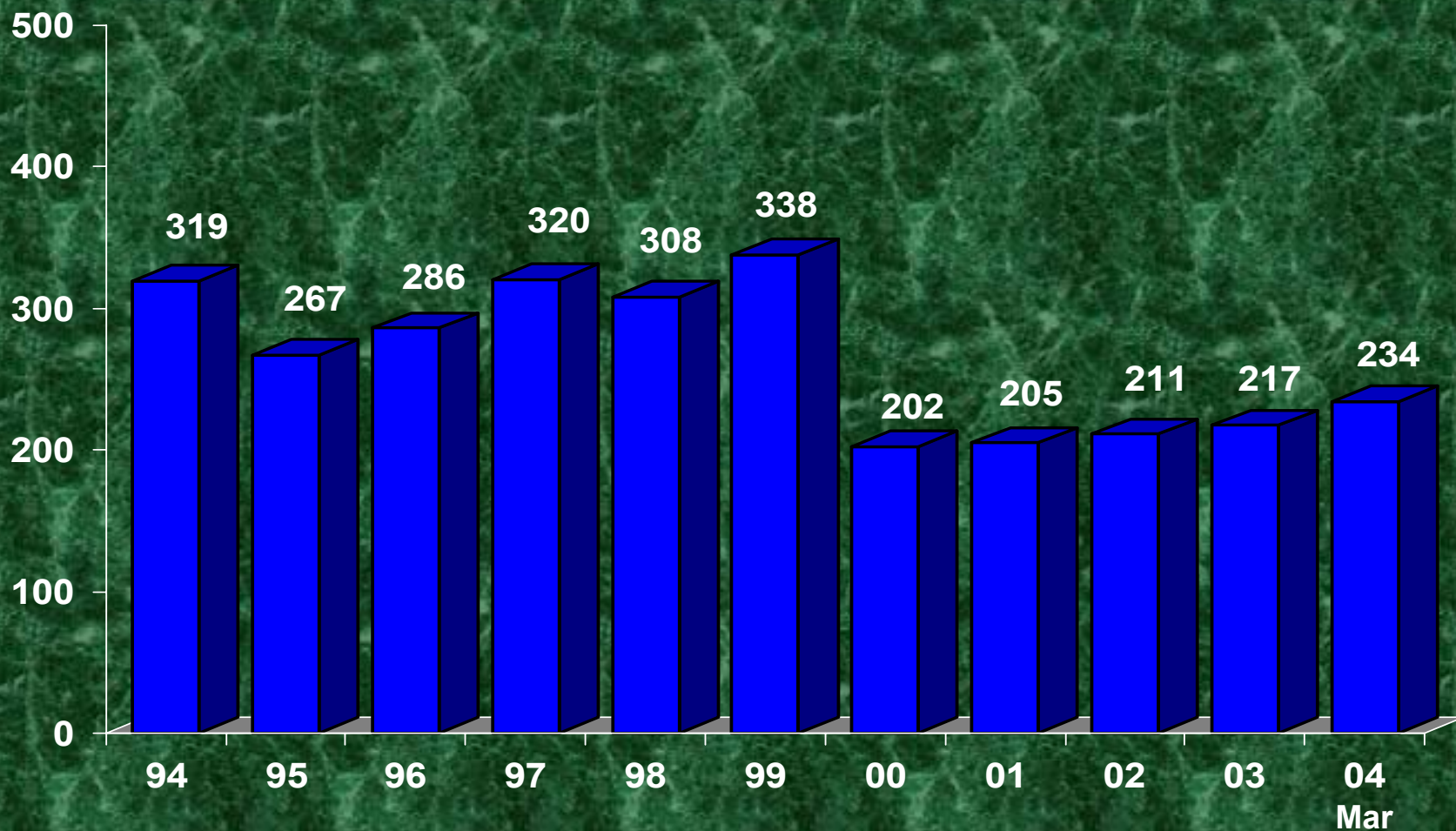
# Share Growth to Insured Shares and Deposits



# Number of Problem Credit Unions

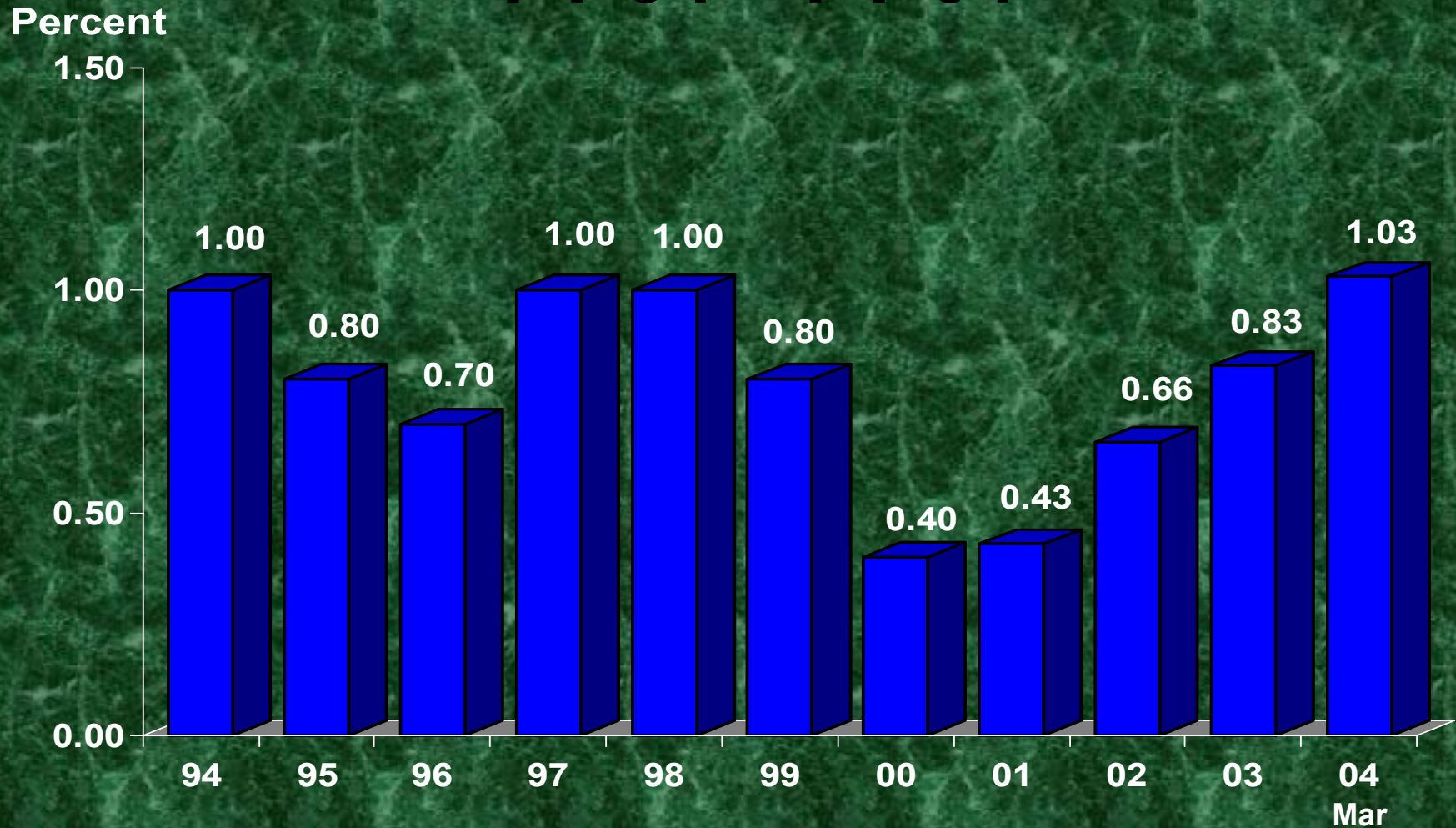
## CAMEL Code 4/5 Credit Unions

### FY 94 – FY 04





# Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 94 – FY 04



# Number of Credit Union Failures FY 94 – FY 04

